

North Tuddenham Parish Council

2021/22 budget

	Actual 19/20	Budget 21/22
Zurich Insurance - Employers/public liability	341.24	375
Other maintenance	130.00	150
Insurance policy re the Common	111.72	120
NALC annual subscription	149.56	160
Website expenses & maintenance	25.00	30
Independent internal auditor fee	60.00	100
Clerk's salary, national insurance & expenses	1,373.62	1,600
Hire of Village Hall	140.00	-
Zoom meetings	-	175
Village Hall hedgecutting	-	200
North Tuddenham PCC/ Mardle grant	450.00	450
	<u>2,781.14</u>	<u>3,360</u>
Contingency - 5%		168
		<u>3,528</u>
Less withdrawn from reserves		<u>- 478</u>
Precept request		<u>3,050</u>
Current precept £2950	increase	3% 100

Maintenance to the common covered by grant and firewood sales

One off grants to be covered by disposal of scrap metal passing through the Community Association