

**North Tuddenham Parish Council**

**2024/25 budget**

	<b>Actual 22/23</b>	<b>Budget 24/25</b>	
Zurich Insurance - Employers/public liability	432.06	475	
Other maintenance	474.87	500	
Recycling expenses	264.80	200	
Insurance policy re the Common	- n/a	-	
NALC/other annual subscriptions	198.62	290	
Website expenses & maintenance	44.98	50	
Independent internal auditor fee	50.00	60	
Clerk's salary, national insurance & expenses	2,454.80	3,000	
Hire of Village Hall	230.00	250	
ICO data registration	35.00	35	
Training for councillors and clerk	316.00	150	
Village Hall hedgecutting	-	200	
North Tuddenham PCC/ Mardle grant	500.00	560	
Miscellaneous expenses	200.00	150	
	<u>5,201.13</u>	<u>5,920</u>	
Contingency - 5%		296	
		<u>6,216</u>	
Less withdrawn from reserves/other grants received/recycling income		<u>( 2,416)</u>	
<b>Precept request (divide by tax base 136.2)</b>	136.2	<u>3,800</u>	27.90
Current precept £3,600	increase	<u>200</u>	26.95
			4%

Maintenance to the common covered by grant and firewood sales